

ID Number: 4101
www.spartatransit.org/
P.O. Box 1607
Spartanburg, SC 29304-1607

Chief Executive Officer: William R. Brown,
General Manager
(864)585-7589

Modal Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics — 1990 Census Spartanburg, SC Square Miles82 Population104,801 Population Ranking out of 405 UZA's218			
Service Area Statistics Square Miles40 Population70,000			
Service Consumption Annual Passenger Miles2,353,164 Annual Unlinked Trips603,104 Average Weekday Unlinked Trips2,120 Average Saturday Unlinked Trips1,202 Average Sunday Unlinked Trips0			
Service Supplied Annual Vehicle Revenue Miles222,598 Annual Vehicle Revenue Hours17,516 Vehicles Available for Maximum Service9 Vehicles Operated in Maximum Service7 Base Period Requirement5			
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	Directly Operated7Purchased Transportation0	Bus	Rolling Stock\$0Facilities and Other\$0Total\$0

Fare Revenues Earned

Directly Operated	\$203,410
Purchased Transportation	0
Total Fare Revenues Earned	\$203,410

Sources of Operating Funds Expended

Passenger Fares	\$203,410
Local Funds	139,138
State Funds	0
Federal Assistance	280,605
Other Funds	161,456
Total Operating Funds Expended	\$784,609

Summary of Operating Expenses

Salaries, Wages and Benefits	\$421,205
Materials and Supplies	118,850
Purchased Transportation	0
Other Operating Expenses	234,354
Total Operating Expenses	\$774,409

Reconciling Cash Expenditures \$10,200

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Characteristics		Bus
Operating Expense		\$774,409
Capital Funding		\$0
Annual Passenger Miles		2,353,164
Annual Vehicle Revenue Miles		222,598
Annual Unlinked Trips		603,104
Average Weekday Unlinked Trips		2,120
Annual Vehicle Revenue Hours		17,516
Fixed Guideway Directional Route Miles		0.0
Vehicles Available for Maximum Service		9
Average Fleet Age in Years		8.7
Vehicles Operated in Maximum Service		7
Peak to Base Ratio		1.4
Percent Spares		29%
Incidents		10
Patron Fatalities		0

Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$3.48
Operating Expense per Vehicle Revenue Hour	\$44.21
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.33
Operating Expense per Unlinked Passenger Trip	\$1.28
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	2.71
Unlinked Passenger Trips per Vehicle Revenue Hour	34.43

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Sources of Operating Funds Expended

Fares 26%
Federal 36%
Local 18%
Other 20%

Data Source: 1999 National Transit Database